*** Proof of Publication ***

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

SHERRI DAVIS, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

1 Insertions

THREE CREEK HIGHWAY DISTRICT
ATARAXIS ACCOUNTING
PO BOX 1292
TWIN FALLS ID 83303

ORDER NUMBER 142402

Sherri Davis

(Legals Clerk)

STATE OF IDAHO)
SS
COUNTY OF TWIN FALLS)

On this 28 day of Sept in the year of 2023 before me, a Notary Public, personally appeared before me Sherri Davis known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Amy Wiesmore

Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: 9-4-26

AMY WIESMORE
COMMISSION NO. 20203230
NOTARY PUBLIC
STATE OF IDAHO
MY COMM. EXPIRES 09/04/2026

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142402

THREE CREEK HIGHWAY DISTRICT
ATARAXIS ACCOUNTING
PO BOX 1292
TWIN FALLS ID 83303

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN: That a special meeting of the Board of Commissioners of Three Creek Highway District, Owyhee County, State of Idaho will be held in conjunction with the regular commissioner meeting on Tuesday the 10th day of October, 2023, at 7:00 p.m. at the Three Creek Road Yard, Rogerson, Idaho, at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming year. The proposed budget may be examined at the Highway District road yard office, by appointment until hearing date. Call 208-857-2284 for appointment.

PROPOSED BUDGET – FISCAL YEAR 2023

REVENUE ESTIMATED	
REVENUE	
Budgetary Beginning Balance	598,500
Highway User-Revenue	390,000
Property Tax Revenue	18,000
Sales Tax Revenue	8,306
Miscellaneous Revenue	39,501
TOTAL REVENUE & UNEXPENDED FUNDS	1,054,307
EXPENSES	
ESTIMATED EXPENSES	
Road Maintenance	595,700
Fuel and Oil	60,000
Equipment	92,057
Building Fund	10,000
Administrative and General	292,050
Commissioners' Reimbursement	4,500
TOTAL EXPENSES	1,054,307

This budget hearing is called pursuant to Section 40-1325, Idaho Code as amended.

Clerk of Three Creek Highway District

THREE CREEK HIGHWAY DISTRICT
Proposed Budget

OCTOBER 2023 TO SEPTEMER 2024

	Budget	Actual	Budget	$ Over Budget	
Income					
Budgeary Beginning Balance	-	-		-	
Cash Carry Over	-	-	598,500.00	(598,500.00)	
Highway User Revenue	-	-	390,000.00	(390,000.00)	
Property Tax Revenue	-	-	18,000.00	(18,000.00)	
Sales Tax Revenue	-	-	8,306.00	(8,306.00)	
Ag Replacement Tax Rev	-	-	801.00	(801.00)	
Interest Income- Savings	-	-	1,200.00	(1,200.00)	
Transportation Grant	-	-	-	-	
Airforce Contract	-	-	37,500.00	(37,500.00)	
TOTAL INCOME	-	-	1,054,307.00	(1,054,307.00)	
EXPENCE			-		
Transfer of overlay Funds	0.00	0.00	0.00	-	
Annual Audit	0.00	0.00	4,500.00	(4,500.00)	a
Seal Coating & Crack Sealing	0.00	0.00	184,000.00	(184,000.00)	m
Bridge Repair & Maintanence	0.00	0.00	1,500.00	(1,500.00)	m
Right of Way Issues	0.00	0.00	7,000.00	(7,000.00)	m
Engineering	0.00	0.00	2,000.00	(2,000.00)	m
Asphalt &Rroad Oil	0.00	0.00	301,700.00	(301,700.00)	m
Gravel	0.00	0.00	50,000.00	(50,000.00)	m
Road Supplies	0.00	0.00	5,000.00	(5,000.00)	m
Weed Control	0.00	0.00	7,000.00	(7,000.00)	m
Machine Hire	0.00	0.00	20,000.00	(20,000.00)	m
Equipment Rental	0.00	0.00	12,000.00	(12,000.00)	e
Asset Purchases	0.00	0.00	20,000.00	(20,000.00)	e
Capital Outlay Buildings	0.00	0.00	10,000.00	(10,000.00)	
Equipment Repair & Main,	0.00	0.00	60,057.00	(60,057.00)	e
Shop Supplies	0.00	0.00	10,000.00	(10,000.00)	m
Fuel & Oil	0.00	0.00	60,000.00	(60,000.00)	
Liability Insurance	0.00	0.00	10,000.00	(10,000.00)	a
Wages	0.00	0.00	175,000.00	(175,000.00)	a
Over Time Wages	0.00	0.00	30,000.00	(30,000.00)	a
GRAVEL PITT DEVELOPMENT	0.00	0.00	5,000.00	(5,000.00)	m
Cattle Guards Expense	0.00	0.00	2,500.00	(2,500.00)	m
Employee Benefit Retirement	0.00	0.00	19,000.00	(19,000.00)	a
Social Security Expense	0.00	0.00	10,200.00	(10,200.00)	a
Medicare Expense	0.00	0.00	2,500.00	(2,500.00)	a
Idaho Unemployeement Ex.	0.00	0.00	1,500.00	(1,500.00)	a
Idaho workforce Dev. Tax	0.00	0.00	50.00	(50.00)	a
Workmen Comp Ins.	0.00	0.00	8,000.00	(8,000.00)	a
Safety Training	0.00	0.00	500.00	(500.00)	a
Travel	0.00	0.00	300.00	(300.00)	a
Utilities	0.00	0.00	10,000.00	(10,000.00)	a
Telephone	0.00	0.00	5,600.00	(5,600.00)	a
Licenses & Fees	0.00	0.00	2,500.00	(2,500.00)	a
Office Supplies	0.00	0.00	800.00	(800.00)	a
Bank Charges & Intrest	0.00	0.00	100.00	(100.00)	a
Advertising	0.00	0.00	1,500.00	(1,500.00)	a
Dues	0.00	0.00	1,500.00	(1,500.00)	a
Legal	0.00	0.00	1,000.00	(1,000.00)	a
Accounting	0.00	0.00	7,000.00	(7,000.00)	a
Compliance	0.00	0.00	500.00	(500.00)	a
Commissioners Reimbursment	0.00	0.00	4,500.00	(4,500.00)	
	0.00	0.00	1,054,307.00	-1,054,307.00	
Total Expense	0.00	0.00	0.00	0.00	
Net Income					
Net Income					

595,700.00	Road Maintenance
292,050.00	Administrative and General
92,057.00	Equipment
10,000.00	Building Fund
60,000.00	Fuel and Oil
4,500.00	Commissioners' Reimbursement
1,054,307.00	Total